General Budget 2026

Receipts		
	District Levy	$89,000
	State (LLSA)	$1,500
	Gift and Endowments	$3,750
	Library Charges	$300
	Miscellaneous	$3,000
	Appropriated Fund Balance	$1,738
	Total Revenue	$99,288
Expenses		
	All Salaries & Wages	$55,085
	Benefits	$4,797
	Memberships	$378
	Training	$170
	Liability Insurance	$6,500
	Worker's Comp	$700
	Disability	$100
	Materials Budget	$11,500
	Office & Library Supplies	$500
	Program & event Supplies	$2,000
	Marketing & Publicity	$400
	Postage	$50
	Accounting Fees	$4,950
	Circulation System	$1,400
	Board Expenses	$50
	Building Maintenance	$500
	Building Improvements	$0
	Lawn Care	$700
	Snow Removal	$700
	Alarms & Inspections	$600
	Trash Removal	$250

	Telephone	$2,685
	Technology	$0
	Software	$0
	Cisco/NCLS	$0
	Tech repair	$0
	Electricity	$425
	Gas	$1,700
	Total Expense	
		$96,140
	Capital Reserve	$3,000
	Contingency	$148
	Expense + Reserves	$99,288
		Approved: 3/20/25