

## General Budget 2022

<b>Receipts</b>		
	District Levy	\$89,000
	State (LLSA)	\$1,000
	Gift and Endowments	\$1,000
	Library Charges	\$500
	Miscellaneous	\$2,500
	Appropriated Fund Balance	\$370
	<b>Total Revenue</b>	<b>\$94,370</b>
<b>Expenses</b>		
	All Salaries & Wages	\$44,895
	Benefits	\$3,950
	Memberships	\$65
	Training	\$500
	Liability Insurance	\$4,700
	Worker's Comp	\$800
	Disability	\$200
	Materials Budget	\$12,000
	Office & Library Supplies	\$1,200
	Program & event Supplies	\$2,500
	Marketing & Publicity	\$1,000
	Postage	\$200
	Accounting Fees	\$4,800
	Legal Fees	\$250
	Circulation System	\$1,600

Member Fee	\$600
Board Expenses	\$300
Building Maintenance	\$1,000
Building Improvements	\$500
Lawn Care	\$700
Snow Removal	\$700
Alarms & Inspections	\$550
Trash Removal	\$360
Cleaning Service & Supplies	\$2,200
Telephone	\$1,900
Technology	\$500
Software	\$0
Cisco/NCLS	\$200
Tech repair	\$400
Electricity	\$1,300
Gas	\$1,500
Total Expense	
	\$91,370
Capital Reserve	\$3,000
Contingency	\$0
Expense + Reserves	\$94,370

Approved: 2/18/21